

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2021-2022 SCHOOL FINANCIAL REPORT

School Name: Nassau Virtual Franchise

SCHOOL GRADE: I

REVENUES Footnote (1)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$594,997	71.00	\$24,093,029	19.53	\$6,740,369,455	21.90
State / Local	\$243,042	29.00	\$98,976,272	80.24	\$24,013,872,357	78.03
Educational Enhancement (Lottery)	\$0	0.00	\$0	0.00	\$0	0.00
Private	\$0	0.00	\$284,934	0.23	\$22,876,493	0.07
TOTAL	\$838,039	100.00	\$123,354,234	100.00	\$30,777,118,305	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS ** Footnote (2)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$1,952	\$4,960	\$5,555	\$339,592
Substitute Teachers (Salaries/Benefits)	Footnote (2)		Not Available from State Data Base	
Other Instructional Personnel****	\$175	\$945	\$1,330	\$30,452
Contracted Instructional Services	\$2,573	\$306	\$323	\$447,621
School Administration	\$5	\$536	\$683	\$925
Materials/Supplies/Operating Capital Outlay	\$83	\$356	\$418	\$14,419
Food Service	\$22	\$626	\$599	\$3,776
Operation and Maintenance of Plant	\$0	\$1,062	\$1,138	\$0
Other School-Level Support Services	\$7	\$158	\$294	\$1,254
TOTAL SCHOOL COSTS**	\$4,817	\$8,949	\$10,340	\$838,039

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as cost for transportation and administration for Nassau County School District totaled \$12,130,321 or \$992.26 per FTE.

(2) The costs of substitute teachers included in "Other School-Level Support Services" are \$0 for this school and \$1,051,837 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (3)				
Basic Programs	\$1,826	\$4,036	\$4,631	\$260,317
ESOL	\$0	\$6,296	\$5,726	\$0
Exceptional Programs	\$2,399	\$8,814	\$8,660	\$74,229
Career Education Programs	\$10,736	\$5,145	\$4,518	\$5,046
Adult Programs Footnote (4)	(4)	(4)	(4)	(4)
Materials, Supplies, Operating Capital Outlay: Footnote (5)				
Textbooks	\$2	\$185	Not Available from State Data Base	\$409
Computer Hardware & Software	\$0	\$21	Not Available from State Data Base	\$0
Other Instructional Materials	\$7	\$53	Not Available from State Data Base	\$1,170
Other Materials and Supplies	\$74	\$97	Not Available from State Data Base	\$12,840
Library Media Materials	\$0	\$6	Not Available from State Data Base	\$0

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) Not FEFP Funded.

(5) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.